

TOWN OF CROSS
Buffalo County, State of Wisconsin
Notice of Public Hearing

NOTICE IS HEREBY GIVEN that on Monday, November 14, 2022 at 7:00pm at the Town Hall of the Town of Cross, a Public Hearing on the Proposed 2023 Budget of the Town of Cross will be held.

The proposed budget, in detail, is available for inspection by request from the town clerk.

Call 608-687-3228 for a request of detailed budget. The following is a summary of the Proposed 2023 Budget.

The Town may elect to change the proposed budget prior to the public hearing.

SUMMARY OF PROPOSED BUDGET

	BUDGETED		ESTIMATED		PROPOSED	
	2022		2022		2023	
REVENUES						
Taxes-Levy	\$ 227,900	\$	227,900	\$	228,200	(+) .13%
Intergovt Revenues	\$ 34,824	\$	29,014	\$	28,470	
Highway Aids	\$ 93,433	\$	93,433	\$	95,280	
Licenses & Permits	\$ 550	\$	550	\$	550	
Misc	\$ 1,000	\$	3,050	\$	2,800	
CapX2020	\$ 33,666	\$	33,666	\$	33,666	
FEMA		\$	2,823			
ARPA	\$ 19,416	\$	19,416			
Broadband Donations		\$	5,254			
Land Sale		\$	5,563			
Highway refund				\$	18,683	
TOTAL REVENUES	\$ 410,789	\$	420,669	\$	407,649	(-) 3.1%
EXPENDITURES						
Gen Government	\$ 51,000	\$	55,200	\$	56,300	
Public Safety	\$ 16,600	\$	16,100	\$	16,600	
Public Works	\$ 301,200	\$	303,399	\$	301,200	
Capital Outlay (tanker truck)				\$	12,500	
Broadband(loan)	\$ 130,000	\$	130,000	\$	33,000	
TOTAL EXPENDITURES	\$ 498,800	\$	504,699	\$	419,600	(-)16.9%

In 2022 a loan was taken out for broadband in the amount of \$270,000

Notice of Special Town Meeting of the Electors of the Town of Cross

NOTICE IS HERBY GIVEN of a special Town Meeting of the electors of the Town of Cross on Monday, November 14, 2022. This Special Town Meeting will follow the completion of the Public Hearing on the Proposed 2023 Budget, which begins at 7:00pm at the Cross Town Hall.

This Special Meeting of the Electors is called pursuant to Sec 60.12(1) of Wisconsin Statutes by the Town Board for the following purposes:

1. To adopt the 2022 Town Tax Levy to be paid in 2023 pursuant to Sec 60.10 (1) (a) of Wis. Statutes.
2. To set compensation for the elected town officials to be elected on April 4, 2023 for two-year term pursuant to Sec 60.32 of Wis. Statutes

Dated this 27th day of October, 2022. By: Carrie Venner-Adams, Town of Cross, Clerk