

TOWN OF CROSS
Buffalo County, State of Wisconsin
Notice of Public Hearing

NOTICE IS HEREBY GIVEN that on Monday, November 15, 2021 at 7:00pm at the Town Hall of the Town of Cross, a Public Hearing on the Proposed 2022 Budget of the Town of Cross will be held.

The proposed budget, in detail, is available for inspection by request from the town clerk.

Call 608-687-3228 for a request of detailed budget. The following is a summary of the Proposed 2022 Budget.

The Town may elect to change the proposed budget prior to the public hearing.

SUMMARY OF PROPOSED BUDGET

	BUDGETED		ESTIMATED		PROPOSED	
	2021		2021		2022	
REVENUES						
Taxes-Levy	\$ 226,700.00	\$	226,700.00	\$	227,900.00	(+) .53%
Intergovt Revenues	\$ 42,850.22	\$	35,003.00	\$	34,824.00	
Highway Aids	\$ 91,585.00	\$	91,585.00	\$	93,432.85	
Licenses & Permits	\$ 600.00	\$	560.00	\$	550.00	
Misc	\$ 1,000.00	\$	800.00	\$	1,000.00	
CapX2020	\$ 33,666.00	\$	33,666.00	\$	33,666.00	
FEMA	\$ 120,000.00	\$	120,000.00			
ARPA		\$	19,416.02	\$	19,416.02	
Broadband Donations		\$	2,500.00			
TOTAL REVENUES	\$ 516,401.22	\$	530,230.02	\$	410,788.87	(-) 22.5%
EXPENDITURES						
Gen Government	\$ 81,500.00	\$	83,437.00	\$	51,000.00	
Public Safety	\$ 16,600.00	\$	15,702.00	\$	16,600.00	
Public Works	\$ 301,000.00	\$	301,146.00	\$	301,200.00	
Capital Outlay (fire truck/station)	\$ 25,304.66	\$	24,000.00			
Broadband				\$	130,000.00	
TOTAL EXPENDITURES	\$ 424,404.66	\$	424,285.00	\$	498,800.00	(+)17.6%

In 2022 a loan will be taken out for broadband in the amount of \$270,000

Notice of Special Town Meeting of the Electors of the Town of Cross

NOTICE IS HERBY GIVEN of a special Town Meeting of the electors of the Town of Cross on

Monday, November 15, 2021. This Special Town Meeting will follow the completion of the Public Hearing on the Proposed 2022 Budget, which begins at 7:00pm at the Cross Town Hall.

This Special Meeting of the Electors is called pursuant to Sec 60.12(1) of Wisconsin Statutes by the Town Board for the following purposes:

To adopt the 2021 Town Tax Levy to be paid in 2022 pursuant to Sec 60.10 (1) (a) of Wis. Statutes.

Dated this 25th day of October, 2021. By: Carrie Venner-Adams, Town of Cross, Clerk