

TOWN OF CROSS  
Buffalo County, State of Wisconsin  
Notice of Public Hearing

NOTICE IS HEREBY GIVEN that on Monday, November 23, 2020 at 7:00pm at the Town Hall of the Town of Cross, a Public Hearing on the Proposed 2021 Budget of the Town of Cross will be held.

The proposed budget, in detail, is available for inspection by request from the town clerk.

Call 608-687-3228 for a request of detailed budget. The following is a summary of the Proposed 2021 Budget.

The Town may elect to change the proposed budget prior to the public hearing.

**SUMMARY OF PROPOSED BUDGET**

	BUDGETED 2020	ESTIMATED 2020	PROPOSED 2021	
<b>REVENUES</b>				
Taxes-Levy	\$ 224,100.00	\$ 224,100.00	\$ 226,700.00	(+ ) 1.2%
Intergovt Revenues	\$ 52,447.00	\$ 57,898.60	\$ 42,850.22	
Highway Aids	\$ 91,586.00	\$ 91,585.80	\$ 91,585.00	
Licenses & Permits	\$ 1,000.00	\$ 740.00	\$ 600.00	
Misc	\$ 1,650.00	\$ 950.00	\$ 1,000.00	
CapX2020	\$ 33,666.00	\$ 33,666.00	\$ 33,666.00	
FEMA	\$ 2,500.00		\$ 120,000.00	
Capital Outlay (fire truck/station)	\$ 68,390.00	\$ 14,499.83		
<b>TOTAL REVENUES</b>	<b>\$ 475,339.00</b>	<b>\$ 423,440.23</b>	<b>\$ 516,401.22</b>	<b>(+ ) 22%</b>
<b>EXPENDITURES</b>				
Gen Government	\$ 51,500.00	\$ 54,000.00	\$ 81,500.00	
Public Safety	\$ 16,600.00	\$ 16,600.00	\$ 16,600.00	
Public Works	\$ 303,034.00	\$ 270,774.00	\$ 301,000.00	
Capital Outlay (fire truck/station)	\$ 125,000.00	\$ 132,500.00	\$ 25,304.66	
<b>TOTAL EXPENDITURES</b>	<b>\$ 496,134.00</b>	<b>\$ 473,874.00</b>	<b>\$ 424,404.66</b>	<b>(-)10.4%</b>

**Notice of Special Town Meeting of the Electors of the Town of Cross**

NOTICE IS HERBY GIVEN of a special Town Meeting of the electors of the Town of Cross on Monday, November 23, 2020. This Special Town Meeting will follow the completion of the Public Hearing on the Proposed 2021 Budget, which begins at 7:00pm at the Cross Town Hall.

This Special Meeting of the Electors is called pursuant to Sec 60.12(1) of Wisconsin Statutes by the Town Board for the following purposes:

To adopt the 2020 Town Tax Levy to be paid in 2021 pursuant to Sec 60.10 (1) (a) of Wis. Statues.

Dated this 2 Day of November, 2020. By: Carrie Venner-Adams, Town of Cross, Clerk