

TOWN OF CROSS
Buffalo County, State of Wisconsin
Notice of Public Hearing

NOTICE IS HEREBY GIVEN that on Monday, November 26, 2018 at 7:00pm at the Town Hall of the Town of Cross, a Public Hearing on the Proposed 2019 Budget of the Town of Cross will be held.

The proposed budget, in detail, is available for inspection by request from the town clerk.

Call 608-687-3228 for a request of detailed budget. The following is a summary of the Proposed 2019 Budget.

The Town may elect to change the proposed budget prior to the public hearing.

SUMMARY OF PROPOSED BUDGET

	BUDGETED 2018	ESTIMATED 2018	PROPOSED 2019
REVENUES			
Taxes-Levy	221,800	221,800	222,300 (+) 0.23%
MFL	9000	27,100	27,100
Intergovt Revenues	17447	17,447	18,826
Highway Aids	83,257.00	83,257.00	83,257
Licenses & Permits	700	10,680	1,000
Misc	200	1,520	1,500
CapX2020	33,666.00	33,666.00	33,666
Cost Share		1,884	
FEMA		16,582	138,720
2016 Flood		11,321	
TOTAL REVENUES	366,070	425,257	526,369 (+) 23.78%
EXPENDITURES			
Gen Government	65,000	58,500	48,000
Public Safety	17,100	15,900	16,100
Public Works	260,000	300,000	260,000
Capital Outlay (fire station)	5,000	5,000	200,000
TOTAL EXPENDITURES	347,100	379,400	524,100 (+) 38.14%

Notice of Special Town Meeting of the Electors of the Town of Cross

NOTICE IS HERBY GIVEN of a special Town Meeting of the electors of the Town of Cross on Monday, November 26, 2018. This Special Town Meeting will follow the completion of the Public Hearing on the Proposed 2019 Budget, which begins at 7:00pm at the Cross Town Hall.

This Special Meeting of the Electors is called pursuant to Sec 60.12(1) of Wisconsin Statutes by the Town Board for the following purposes:

To adopt the 2018 Town Tax Levy to be paid in 2019 pursuant to Sec 60.10 (1) (a) of Wis. Statues.

Dated this 2 Day of November, 2018. By: Carrie Venner-Adams, Town of Cross, Clerk