

	Actual and Estimate 2015	Proposed 2016			
				Levy Limit \$217,729.00	
Beginning Balance	15,976.00	1,443.00			
REVENUES					
Highway aids	76,739.70	76,739.70			
Shared Rev/Esp Rest	20,428.00	17,446.00			
Interest	300.00	250.00			
Misc	1,500.00	1,500.00			
Town Tax	215,500.00	217,500.00			
PILT	2,200.00	2,000.00			
Other	2,000.00	2,000.00			
Cost Share		3,300.00			
TOTAL REVENUES	318,667.70	320,735.70			
EXPENDITURES					
Salaries	35,000.00	35,000.00		26,000 salaries without assessor	
Elections	1,200.00	4,000.00		5,100 yearly assessor maintenance cost	
Insurance	3,500.00	3,500.00		9,000 revaluation cost (which includes 2016 maintenance)	
Fire Protection	14,500.00	14,500.00		Total contract for 3 years is 27,000 (2014-2016)	
First Responders	600.00	600.00			
Misc	6,500.00	7,000.00			
Highway	263,000.00	250,000.00			
Revaluation	3,900.00	3,900.00			
Fire Truck	5,000.00				
TOTAL EXPENDITURES	333,200.00	318,500.00			
In addition to the "Beginning Balance" listed, we have the following in reserves:				35,000.00 for fire truck (2012, 2103, 2014, 2015)	

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