

STATE OF WISCONSIN
TOWN OF CROSS, BUFFALO COUNTY

Notice of Public Hearing

NOTICE IS HEREBY GIVEN that on **Tuesday, November 8, 2011** at **7:30PM** at the Town Hall of the Town of Cross, a **Public Hearing** on the **Proposed 2012 Budget** of the Town of Cross will be held. The proposed budget, in detail, is available for inspection at the clerk's home. Please call 608-687-8316 for an appointment. The following is a summary of the Proposed 2012 budget.

SUMMARY OF PROPOSED BUDGET

| | Actual & Estimate 2011 | Proposed 2012 | |
|-------------------------------|------------------------------|---------------------|-------------------|
| Beginning Balance | \$31,470.84 | \$32,308.84 | |
| REVENUES | | | |
| Taxes-Gen Property | \$209,051.00 | \$211,000.00 | 0.90 % |
| Other | \$4,000.00 | \$4,000.00 | |
| Intergovt Revenues | \$114,265.00 | \$108,734.00 | |
| Licenses & Permits | \$455.00 | \$455.00 | |
| Misc | \$2,245.00 | \$545.00 | - |
| TOTAL REVENUES | \$330,016.00 | \$324,734.00 | 1.60 % |
| EXPENDITURES | | | |
| Gen Government | \$47,338.00 | \$53,788.00 | |
| Public safety | \$14,799.00 | \$15,900.00 | |
| Public Works | \$267,441.00 | \$250,500.00 | |
| TOTAL EXPENDITURES | \$329,578.00 | \$320,188.00 | 2.90 % |

Notice of Special Town Meeting of the Electors of the Town of Cross

NOTICE IS HEREBY GIVEN of a Special Town Meeting of the electors of the Town of Cross on Tuesday, November 8, 2011. This Special Town Meeting will follow the completion of the Public Hearing on the Proposed 2012 Budget, which begins at 7:30PM at the Cross Town Hall. This Special Meeting of the electors is called pursuant to Sec 60.12(1)© of Wisconsin Statutes by the Town Board for the following purposes:

1. To adopt the 2011 Town Tax levy to be paid in 2012 pursuant to Sec 60.10(1)(a) of Wis. Statutes.
2. To approve the total 2012 highway expenditures pursuant to Sec 82.03(2) of Wis. Statutes.
3. Consider and take possible action to increase 2011 highway expenditures pursuant to Sec. 82.03(2) Wis. Statutes.

Dated this 24th day of October, 2012. By: Genevieve Schaffner, Town of Cross Clerk